

Montgomery County Recovery and Reinvestment Tracking and Reporting System

County Priority Objective: Children Prepared to Live and Learn

Grant Name/ Title & Tracking Number	Use of Funds	Funding Amount*	Program Goal(s)	Measures of Success	Program Outputs	Program Outcomes	Jobs Created & Retained to Date**
MCPS-03: Education of the Disadvantaged Title 1 Elementary and Secondary Education Act (ESEA)	Provide Equitable Education to Low Income Children	\$11,812,000	Success for every student	Percent of Title 1 schools that achieve Annual Yearly Progress (AYP) goals	Maryland School Assessment tests	Implementation of school improvement plans	448.3
MCPS-06: Individuals with Disabilities Education Act (IDEA)	Provide High Quality Education to Children with Special Needs	\$32,438,000	Success for every student	Percent of children who demonstrate full readiness for kindergarten	Maryland Model of School Readiness	Children deemed at full readiness for kindergarten	1027.8
MCPS-07: State Fiscal Stabilization Fund	General Support of Local Education Agency (LEA)	\$55,692,000	Success for every student	Maintain academic performance of MCPS Maintain staffing levels	Maryland School Assessment tests	TBD by MCPS	442
MCPS-15: Innovation and Improvement Grant	Incentives and Training for Teachers and Principals	\$4,999,000	Success for every student	Percentage of Title I schools that achieve Annual Yearly Progress (AYP) goals	Creation of integrated curricula for Grades 1-5 assessments, and online professional development	TBD by MCPS	85
HHS-04: Head Start COLA and Quality Improvement	Positive Social, Healthy & Educational, Development in Low-Income Children	\$324,000	Train MCPS paraprofessionals Augment availability of social worker services	64% of Head Start child care students having "full readiness" upon entering kindergarten	Hours of training Number of persons trained Completion of Head Start needs assessment	Participants having full kindergarten readiness Paraprofessionals with "highly qualified" status	17.4
HHS-17: Infants and Toddlers ARRA I	Implementation of the local interagency early intervention system	\$796,000	Improve functional status of infants and toddlers at risk of or experiencing developmental delays	75% of families are satisfied with the quality of services their child has received	Number of professionals trained Number of new infants and toddlers receiving services	Percentage of families satisfied with the quality of services their child has received	29.8

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MCPS-25: Equipment Assistance Grants for School Food Authorities	Repair and Upgrade Equipment Used in Making School Lunches	\$72,000	Replace aging equipment used to prepare school lunches	Percent of school lunch machinery replaced	Purchase of equipment to store school food	Percent decrease in food born illness	0
MCPS-26: National Clean Diesel Funding Assistance Program	Retrofit school buses with anti pollution devices	\$264,000	Increase the number of homeless students who attend post secondary institutions	Percent of students admitted to college	Creation of a new college readiness program for homeless youth	Percent increase in the number of college admissions	0
MCPS-14: School Improvement Programs, McKinney Vento Homeless Assistance Act Grants	Provide Educational Assistance to Homeless Children	\$85,000	Increase in the number of homeless students who attend post secondary institutions	Percent of students admitted to college	Creation of a new college readiness program for homeless youth	Percent increase in the number of college admissions	0
MCPS-27: Neglected and Delinquent Children	Provide Educational Services to At-Risk and Adjudicated Youth	\$59,000	Increased graduation rate of students in alternative education	Reduction in high school drop out rate	Number of student support activities	Percent reduction in high school drop out rate	0
MCPS-28: ARRA Infants and Toddlers	Provide staffing, equipment, and materials needed for young children	\$209,000	Success for Every Student	Percentage of children who demonstrate full readiness for kindergarten	Maryland Model of School Readiness	Children deemed at full readiness for kindergarten	0
College-45: State Fiscal Stabilization Fund s	General Support of Montgomery College	\$758,000	TBD by Montgomery College	TBD by Montgomery College	TBD by Montgomery College	TBD by Montgomery College	NR

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HHS-13: Early Childhood Intervention and Education System of Services	Expand early intervention services to children with disabilities beyond age 3	\$2,730,000	Improve functional status of infants and toddlers at risk of or experiencing developmental delays	75% of families are satisfied with the quality of services their child has received	Number of professionals trained Number of new infants and toddlers receiving services	Percentage of families satisfied with the quality of services their child has received	26
HHS-14: IDEA Part C for Infants and Families ARRA II	Implementation of the local interagency early intervention system	\$796,000	Improve functional status of infants and toddlers at risk of or experiencing developmental delays	75% of families are satisfied with the quality of services their child has received	Number of professionals trained Number of new infants and toddlers receiving services	Percentage of families satisfied with the quality of services their child has received	23
MCPS-6B: Individuals with Disability Education Act (IDEA Pre-school Pass Through)	To fund staffing, equipment, and materials needed for preschoolers	\$81,000	Success for every student	TBD by MCPS	TBD by MCPS	TBD by MCPS	NR

*Dollar amounts have been rounded off to the nearest thousand

**Jobs created and retained are cumulative and updated quarterly

More about the Stimulus and Montgomery County's Tracking and Reporting System:

[Recovery.Gov](#): Federal website that provides the detail of the American Recovery and Reinvestment Act.

[Recovery.Maryland.Gov](#): State website that provides the detail of Maryland's recovery and reinvestment efforts.

[Montgomery County's Priority Objectives](#): These are the County's Priority Objectives created by community members on the County Executive's Transition Team.

[Montgomery County's Results-Based Accountability System](#): The Montgomery County Tracking and Reporting System is part of a larger CountyStat effort to promote strategic governance and accountability.